

Capital Project Detail

PARKS AND RECREATION, Continued

	Current Unobligated Balance	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	TOTAL
Mid County Park							
				Planning Commission Priority:		High	
				Lead Agency:		Parks and Recreation	
Prior Year	-	-	200,000	-	275,000	-	475,000
Requested FY 2003	97,238	300,000	-	-	-	50,000	447,238
FY 2003 Budget	97,238	300,000	-	-	-	50,000	447,238

A complete rehab of the current rest room/office/storage building is proposed - the aging building that was located on the property can no longer be used for these purposes. A shelter in FY 2005 is proposed for funding.

Upper County Park							
				Planning Commission Priority:		Unranked	
				Lead Agency:		Parks and Recreation	
Prior Year	-	-	-	-	-	-	-
Requested FY 2003	1106	-	50,000	50,000	125,000	-	226,106
FY 2003 Budget	1106	100,000	-	-	125,000	-	226,106

Proposals to refurbish the existing shower/rest room facility in the woods and to renovate the office/storage building are funded in FY 2003. FY 2006 funding is to demolish the old rest room in the field and build new.

Competitive Pool							
				Planning Commission Priority:		Unranked	
				Lead Agency:		Parks and Recreation	
Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Requested FY 2003	-	-	-	4,900,000	-	-	4,900,000
FY 2003 Budget	-	150,000	-	-	-	-	150,000

One proposal is to build, as an extension of the JCWCC, a deep multi-laned competitive pool for winter swimming, high school swimming, and other aquatic sports that need deep water - water polo, diving, and synchronized swimming. In addition, water safety classes in SCUBA or to achieve certification as a lifeguard need deep water. Finally, a multi-lane pool would allow the JCWCC pool to revert to its original purpose - as a recreation facility. This pool, however, is not funded.

National High School swimming officials have increased the necessary minimum water depth for starting dives for high school swimming, eliminating the JCWCC pool as a facility to host high school swim meets. Included in the proposed funding is \$150,000 in FY 2003 to work with Eastern State Hospital (ESH) and the Williamsburg Aquatics Club (WAC) to add a shower/rest room facility at the outdoor ESH pool now used during the winter by WAC. High school swim practices, in the morning before school, and high school swim meets could use the ESH pool if it had improved shower/dressing areas. It wouldn't handle all the current high school swimmers but it would take pressure off the JCWCC as a practice pool and provide area high schools a place to host meets.